

**ROMAN CATHOLIC BISHOP OF SPRINGFIELD
2016 ANNUAL CATHOLIC APPEAL
ACCOUNTABILITY REPORT**

CONTRIBUTIONS & EARNINGS

CONTRIBUTIONS	\$ 2,780,752
EARNINGS ON ACA FUNDS	14,474
LESS: ALLOWANCE FOR UNCOLLECTIBLE PLEDGES	(15,965)
SUBTOTAL	\$ 2,779,261
LESS: DIRECT CAMPAIGN COSTS	(206,000)
TOTAL AVAILABLE FOR ALLOCATION	\$ 2,573,261

SERVICES TO THOSE IN NEED

CATHOLIC CHARITIES	\$ 30,000
COUNSELING SERVICES	93,500
GRAY HOUSE	21,000
HOLY CROSS SANDWICH MINISTRY	2,500
LORRAINE'S SOUP KITCHEN	15,000
MONTAGUE CATHOLIC SOCIAL MINISTRIES	30,000
PROVIDENCE MINISTRIES	26,000
RESIDENTS ENCOUNTER CHRIST-BERKSHIRE CTY	1,000
RESIDENTS ENCOUNTER CHRIST-HAMPDEN CTY	1,500
ST. VINCENT DEPAUL SOCIETY - WESTFIELD	6,000
TOTAL	\$ 226,500

SERVICES TO THE FAMILY & ELDERLY

ALTERNATIVES: A CRISIS PREGNANCY CENTER	\$ 6,000
BETHLEHEM HOUSE	25,000
NORTHERN BERKSHIRE PREGNANCY SUPPORT CENTER	8,000
PREGNANCY SUPPORT SERVICE OF BERKSHIRE COUNTY	3,000
PROVIDENCE BEHAVIORAL HEALTH HOSPITAL (formerly Brightside)	30,000
SISTERS' RETIREMENT FUND	51,000
ST. MICHAEL'S RESIDENCE	30,000
TAKE & EAT	20,000
TOTAL	\$ 173,000

SERVICES TO YOUNG PEOPLE

ANGELS TAKE FLIGHT	\$ 4,000
CAMP HOLY CROSS	15,675
CATHOLIC SCOUTING	2,000
EDUC. SUPPORT TO CATHOLIC ELEM. & HIGH SCH STUDENTS	679,400
EVERY STEP MATTERS MINISTRY	5,000
HOMEWORK HOUSE	19,000
NEW SPIRIT	21,000
NEWMAN CENTER, UMASS AMHERST	85,600
RICK'S PLACE	10,000
YOUTH CENTER, INC	9,000
TOTAL	\$ 850,675

PASTORAL & SPIRITUAL SUPPORT SERVICES

CATHOLIC COMMUNICATIONS CORPORATION	\$ 219,500
CATHOLIC LATINO MINISTRIES	370,750
DIOCESAN SCHOOLS OFFICE	157,900
ECUMENICAL COMMISSION	275
GENESIS SPIRITUAL LIFE CENTER	10,000
JERICHO	25,000
MINISTRIES SUPPORT PROGRAMS	126,710
MINISTRY WITH THE DEAF	42,205
PARISH PASTORAL MINISTRY OFFICE	72,320
PARISH RELIGIOUS EDUCATION OFFICE	65,275
SEMINARY AND CLERGY EDUCATIONAL SUPPORT	41,000
VICAR FOR RELIGIOUS	21,890
TOTAL	\$ 1,152,825

DESIGNATED FOR FUTURE DISTRIBUTIONS

	170,261
ALLOCATION GRAND TOTAL	\$ 2,573,261
Net	\$ -