

**ROMAN CATHOLIC BISHOP OF SPRINGFIELD
ANNUAL CATHOLIC APPEAL 2007 ACCOUNTABILITY REPORT**

| | Allocated |
|---|---------------------|
| CONTRIBUTIONS | \$ 2,845,669 |
| EARNINGS ON ACA FUNDS | 87,087 |
| 2007 Campaign | 2,932,756 |
| CARRYFORWARDS | 139,472 |
| SUBTOTAL | \$ 3,072,228 |
| LESS: ALLOWANCE FOR UNCOLLECTIBLE PLEDGES | (12,258) |
| LESS: REBATES TO PARISHES | (190,489) |
| TOTAL AVAILABLE FOR ALLOCATION | \$ 2,869,481 |

SERVICES TO THOSE IN NEED

| | |
|--|-------------------|
| CATHOLIC CHARITIES COUNSELING SERVICES | \$ 18,375 |
| COUNSELING & PREVENTION SERVICES | 113,925 |
| EMERGENCY ASSISTANCE | 21,000 |
| GENESIS SPIRITUAL LIFE CENTER | 10,000 |
| GRAY HOUSE | 15,000 |
| HOSPITAL CHAPLAINS | 17,850 |
| IMMIGRATION ASSISTANCE | 21,500 |
| JAIL MINISTRY - BIBLES | 1,500 |
| JERICO | 40,000 |
| MINISTRY WITH THE DEAF | 54,600 |
| MONTAGUE CATHOLIC SOCIAL MINISTRIES | 26,000 |
| PROVIDENCE MINISTRIES | 15,000 |
| TOTAL | \$ 354,750 |

SERVICES TO THE ELDERLY

| | |
|--------------------------|-------------------|
| ST. MICHAEL'S RESIDENCE | \$ 52,500 |
| SISTERS' RETIREMENT FUND | 52,500 |
| TAKE & EAT | 16,000 |
| TOTAL | \$ 121,000 |

SERVICES TO THE FAMILY

| | |
|-----------------------|------------------|
| BETHLEHEM HOUSE | \$ 18,000 |
| BRIGHTSIDE | \$ 30,000 |
| LIFERIGHT | 9,000 |
| LIFE'S CHOICES | 20,000 |
| MONT MARIE CHILD CARE | 8,000 |
| TOTAL | \$ 85,000 |

SERVICES TO YOUNG PEOPLE

| | |
|---|-------------------|
| CAMP HOLY CROSS | \$ 16,325 |
| CAMPUS MINISTRY | 36,750 |
| CATHOLIC SCOUTING | 725 |
| CHURCH OUTREACH TO YOUTH | 18,000 |
| CATHOLIC YOUTH CENTER | 50,000 |
| EDUCATION SUPPORT TO CATHOLIC ELEMENTARY & HIGH SCHOOL STUDENTS | 707,700 |
| HOMEWORK HOUSE | 10,000 |
| NEW SPIRIT | 21,400 |
| NEWMAN CENTER, U MASS/ AMHERST | 90,000 |
| YOUTH CENTER, INC | 5,000 |
| TOTAL | \$ 955,900 |

PASTORAL ADMINISTRATIVE SERVICES

| | |
|--|---------------------|
| CATHOLIC COMMUNICATIONS CORPORATION | \$ 218,000 |
| CATHOLIC LATINO MINISTRIES | 194,250 |
| DIOCESAN SCHOOLS OFFICE | 162,750 |
| FAMILY LIFE MINISTRY | 36,750 |
| LAY MINISTRY FORMATION OFFICE | 10,500 |
| MASS OFFERINGS FOR THE BENEFACTORS OF THE CHURCH OF SPFLD, INCLUDING THE ACA | 1,000 |
| PARISH PASTORAL MINISTRY OFFICE | 43,200 |
| PARISH RELIGIOUS EDUCATION OFFICE | 204,225 |
| SEMINARY AND CLERGY EDUCATIONAL SUPPORT | 21,000 |
| STEWARDSHIP & DEVELOPMENT OFFICE | 215,000 |
| YOUTH MINISTRY OFFICE | 68,250 |
| VOCATIONS | 21,000 |
| TOTAL | \$ 1,195,925 |
| DESIGNATED FOR FUTURE DISTRIBUTIONS | \$ 156,906 |
| ALLOCATION GRAND TOTAL | \$ 2,869,481 |