

**ROMAN CATHOLIC BISHOP OF SPRINGFIELD**

**ANNUAL CATHOLIC APPEAL 2008 ACCOUNTABILITY REPORT**

**2008  
Allocated**

CONTRIBUTIONS	\$ 2,868,191
EARNINGS ON ACA FUNDS	70,566
SUBTOTAL	\$ 2,938,757
LESS: ALLOWANCE FOR UNCOLLECTIBLE PLEDGES	(25,200)
LESS: REBATES TO PARISHES	(175,435)
<b>TOTAL AVAILABLE FOR ALLOCATION</b>	<b>\$ 2,738,122</b>

**SERVICES TO THOSE IN NEED**

CATHOLIC CHARITIES COUNSELING SERVICES	\$ 18,375
COUNSELING & PREVENTION SERVICES	113,925
EMERGENCY ASSISTANCE	21,000
GENESIS SPIRITUAL LIFE CENTER	10,000
GRAY HOUSE	15,000
HOSPITAL CHAPLAINS	17,850
IMMIGRATION ASSISTANCE	21,500
JAIL MINISTRY	1,500
RESIDENTS ENCOUNTER CHRIST	1,500
JERICHO	40,000
MINISTRY WITH THE DEAF	54,600
MONTAGUE CATHOLIC SOCIAL MINISTRIES	26,000
PROVIDENCE MINISTRIES	15,000
<b>TOTAL</b>	<b>\$ 356,250</b>

**SERVICES TO THE ELDERLY**

ST. MICHAEL'S RESIDENCE	\$ 52,500
SISTERS' RETIREMENT FUND	52,500
TAKE & EAT	16,000
<b>TOTAL</b>	<b>\$ 121,000</b>

**SERVICES TO THE FAMILY**

BETHLEHEM HOUSE	\$ 18,000
BRIGHTSIDE	\$ 30,000
LIFERIGHT	9,000
LIFE'S CHOICES	20,000
MONT MARIE CHILD CARE	8,000
<b>TOTAL</b>	<b>\$ 85,000</b>

**SERVICES TO YOUNG PEOPLE**

CAMP HOLY CROSS	\$ 16,325
CAMPUS MINISTRY	36,750
CATHOLIC SCOUTING	725
CHURCH OUTREACH TO YOUTH	18,000
CATHOLIC YOUTH CENTER	50,000
EDUCATION SUPPORT TO CATHOLIC ELEMENTARY & HIGH SCHOOL STUDENTS	707,700
HOMEWORK HOUSE	10,000
NEW SPIRIT	21,400
NEWMAN CENTER, U MASS/ AMHERST	90,000
YOUTH CENTER, INC	5,000
<b>TOTAL</b>	<b>\$ 955,900</b>

**PASTORAL ADMINISTRATIVE SERVICES**

CATHOLIC COMMUNICATIONS CORPORATION	\$ 218,000
CATHOLIC LATINO MINISTRIES	194,250
DIOCESAN SCHOOLS OFFICE	162,750
FAMILY LIFE MINISTRY	36,750
LAY MINISTRY FORMATION OFFICE	10,500
MASS OFFERINGS FOR THE BENEFACTORS OF THE CHURCH OF SPFLD, INCLUDING THE ACA	1,000
PARISH PASTORAL MINISTRY OFFICE	43,200
PARISH RELIGIOUS EDUCATION OFFICE	204,225
SEMINARY AND CLERGY EDUCATIONAL SUPPORT	21,000
STEWARDSHIP & DEVELOPMENT OFFICE	215,000
YOUTH MINISTRY OFFICE	68,250
VOCATIONS	21,000
<b>TOTAL</b>	<b>\$ 1,195,925</b>
<b>DESIGNATED FOR FUTURE DISTRIBUTIONS</b>	<b>\$ 24,047</b>
<b>ALLOCATION GRAND TOTAL</b>	<b>\$ 2,738,122</b>