

# ROMAN CATHOLIC BISHOP OF SPRINGFIELD

## ANNUAL CATHOLIC APPEAL 2009 ACCOUNTABILITY REPORT

### 2009 Allocated

ORDINARY CONTRIBUTIONS	\$ 2,727,877
EARNINGS ON ACA FUNDS	66,459
SUBTOTAL	\$ 2,794,336
LESS: ALLOWANCE FOR UNCOLLECTIBLE PLEDGES	(40,938)
<b>TOTAL AVAILABLE FOR ALLOCATION</b>	<b>\$ 2,753,398</b>

### SERVICES TO THOSE IN NEED

CATHOLIC CHARITIES COUNSELING SERVICES	\$ 18,375
COUNSELING & PREVENTION SERVICES	113,925
EMERGENCY ASSISTANCE	21,000
GENESIS SPIRITUAL LIFE CENTER	10,000
GRAY HOUSE	15,000
IMMIGRATION ASSISTANCE	21,500
RESIDENTS ENCOUNTER CHRIST-HAMPDEN CTY	1,500
RESIDENTS ENCOUNTER CHRIST-BERKSHIRE CTY	1,200
JERICHO	30,000
MINISTRY WITH THE DEAF	54,600
MONTAGUE CATHOLIC SOCIAL MINISTRIES	26,000
PROVIDENCE MINISTRIES	15,000
<b>TOTAL</b>	<b>\$ 328,100</b>

### SERVICES TO THE ELDERLY

ST. MICHAEL'S RESIDENCE	\$ 70,350
SISTERS' RETIREMENT FUND	52,500
LORRAINES SOUP KITCHEN	17,000
TAKE & EAT	16,000
<b>TOTAL</b>	<b>\$ 155,850</b>

### SERVICES TO THE FAMILY

BETHLEHEM HOUSE	\$ 18,000
BRIGHTSIDE	\$ 30,000
LIFERIGHT	9,000
MONT MARIE CHILD CARE	8,000
<b>TOTAL</b>	<b>\$ 65,000</b>

### SERVICES TO YOUNG PEOPLE

CAMP HOLY CROSS	\$ 16,325
CAMPUS MINISTRY	36,750
CATHOLIC SCOUTING	725
CHURCH OUTREACH TO YOUTH	18,000
CATHOLIC YOUTH CENTER	35,000
EDUCATION SUPPORT TO CATHOLIC ELEMENTARY & HIGH SCHOOL STUDENTS	707,700
HOMEWORK HOUSE	10,000
NEW SPIRIT	21,400
NEWMAN CENTER, U MASS/AMHERST	90,000
YOUTH CENTER, INC	2,500
<b>TOTAL</b>	<b>\$ 938,400</b>

### PASTORAL & SPIRITUAL ADMIN SERVICES

CATHOLIC COMMUNICATIONS CORPORATION	\$ 218,000
CATHOLIC LATINO MINISTRIES	194,250
DIOCESAN SCHOOLS OFFICE	162,750

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**2009  
Allocated**

FAMILY LIFE MINISTRY	36,750
LAY MINISTRY FORMATION OFFICE	10,500
MASS OFFERINGS FOR THE BENEFACTORS OF THE CHURCH OF SPFLD, INCLUDING THE ACA	1,000
PARISH PASTORAL MINISTRY OFFICE	43,200
PARISH RELIGIOUS EDUCATION OFFICE	204,225
SEMINARY AND CLERGY EDUCATIONAL SUPPORT	21,000
STEWARDSHIP & DEVELOPMENT OFFICE	215,000
YOUTH MINISTRY OFFICE	68,250
VOCATIONS	21,000
<b>TOTAL</b>	<b>\$ 1,195,925</b>
<b>DESIGNATED FOR FUTURE DISTRIBUTIONS</b>	<b>\$ 70,123</b>
<b>ALLOCATION GRAND TOTAL</b>	<b>\$ 2,753,398</b>
<b>Net</b>	<b>\$ (0)</b>

**A bequest of \$737,647 to the ACA Campaign is not included in the above amount**