

Roman Catholic Bishop of Springfield

ANNUAL CATHOLIC APPEAL 2010 Accountability Report

ORDINARY CONTRIBUTIONS	2010 Allocated	\$ 2,699,750
EARNINGS ON ACA FUNDS		\$ 55,380
TRANSFER FROM 2009 ACA BEQUEST		\$ 41,000
SUBTOTAL		<u>\$ 2,796,130</u>
LESS: ALLOWANCE FOR UNCOLLECTIBLE PLEDGES		\$ (16,630)
TOTAL AVAILABLE FOR ALLOCATION		<u>\$ 2,779,500</u>

Services to Those in Need

Catholic Charities	\$ 30,000
Counseling Services	\$ 96,800
Genesis Spiritual Life Center	\$ 10,000
Gray House	\$ 15,000
Jericho	\$ 30,000
Ministry with the Deaf ¹	\$ 43,705
Montague Catholic Social Ministries	\$ 30,000
Providence Ministries	\$ 20,000
Residents Encounter Christ - Berkshire Cty.	\$ 1,200
Residents Encounter Christ - Hampden Cty.	\$ 1,500
TOTAL	\$ 278,205

Pastoral and Spiritual Admin Services

Annual Catholic Appeal Office	\$ 216,000
Catholic Communications Corporation ¹	\$ 228,600
Catholic Latino Ministries	\$ 372,750
Diocesan Schools Office	\$ 164,400
Ecumenical Commission	\$ 275
Ministries Support Programs	\$ 131,710
Parish Pastoral Ministry Office	\$ 74,820
Parish Religious Education Office	\$ 67,775
Seminary & Clergy Educational Support	\$ 42,000
Vicar for Religious	\$ 22,750
TOTAL	\$ 1,321,080

Services to the Elderly

Lorraine's Soup Kitchen	\$ 17,000
Sisters Retirement Fund	\$ 52,500
St. Michael's Residence	\$ 52,000
Take & Eat	\$ 16,000
TOTAL	\$ 137,500

Designated for Future Distributions	<u>\$ 55,790</u>
Allocation Grand Total	<u>\$ 2,779,500</u>
Net	\$ (0)

Services to the Family

Bethlehem House	\$ 18,000
Liferight	\$ 10,000
Mont Marie Child Care	\$ 8,000
Providence Behavioral Health Hospital (formerly Brightside)	\$ 30,000
TOTAL	\$ 66,000

¹ Note: Additional funding provided from a generous bequest received for 2009 ACA

Services to Young People

Camp Holy Cross	\$ 16,325
Catholic Scouting	\$ 2,000
Catholic Youth Center	\$ 35,000
Church Outreach to Youth	\$ 18,000
Education Support to Catholic Elementary & High School Students	\$ 707,700
Homework House	\$ 15,000
New Spirit	\$ 21,400
Newman Center, UMass/Amherst	\$ 90,000
Rick's Place	\$ 8,000
Step Forward/Quest	\$ 5,000
Youth Center, Inc.	\$ 2,500
TOTAL	\$ 920,925

